



# Caldwell ISD 2018 Bond Program



## Board Report November 16, 2020

- **High School Additions--**
  - CTE
    - Completing punch list items.
    - Staff to begin moving items into classrooms on Tuesday, November 17.
    - Students in classrooms, Monday, November 30.
  - High School Exterior Doors---Waiting on arrival of materials.
- **Pre-k thru 3 Addition and Renovation—**
  - New Building:
    - Grading for new parking lots and drive complete.
    - Setting forms and rebar for west side parking lot---Tentatively scheduled to place concrete early this week.
    - Backfilling and compaction of fire lane is complete.
    - Installing above pad plumbing rough-in---(roof drains)---roof drains are 90% complete.
    - Installing above pad and in-wall electrical rough-in.
    - Installing and sealing HVAC duct work throughout the building.
    - RTU's have been delivered to the site and controls sub is programming HVAC controls for each unit.
    - Exterior metal stud walls are better than 95% complete.
    - Installing exterior sheathing on all sides.
    - **Looking ahead**---Exterior windows and doors, masons, and exterior metal panel will be on site within the next few weeks.
  - Existing buildings:
    - Beginning replacement of roof for old main this week.
    - Completed installation of above ceiling technology cabling in old main.
    - Crews are painting interior walls and insulating HVAC duct in old band hall.
- **Jr High Weight Room/Locker Room**
  - Construction documents are 100% complete and project is out for bid.
  - Ad will be in the paper for two weeks. In addition, OBR has sent the RFP to 14 local contractors.
  - Tentatively scheduled to hold a pre-proposal conference with prospective bidders on Tuesday, November 24.
  - Bids due Tuesday, December 15, by 2:00 p.m.

- **Upcoming Projects:**
  - Welding ventilation in ag shop.
  - Renovation of existing science classrooms in high school---asbestos abatement, removal of lab casework, new floors, and paint (converting labs to classrooms).
  - Crawl space ventilation for existing high school.
  - Crawl space ventilation for existing intermediate.
- **Financial Update:**
  - Bond summary attached.



## 2018 Bond Program Financial Summary

November-20



Owners Building  
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,179,943.56	\$ 2,089,193.00	\$ 30,269,136.56	\$ 3,077,671.44	\$ 21,224,086.13	\$ 9,045,050.43
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 1,693,163.36	\$ -	\$ 1,693,163.36	\$ 1,185,028.64	\$ 1,066,471.87	\$ 626,691.49
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 29,873,106.92</b>	<b>\$ 2,089,193.00</b>	<b>\$ 31,962,299.92</b>	<b>\$ 4,262,700.08</b>	<b>\$ 22,290,558.00</b>	<b>\$ 9,671,741.92</b>